

Health Camps Innovation and Infrastructure

Wise Population of 2		8	8.1						8.2.	8.3	8.4	
SL No	District	8. Innovations/ PPP/NGO	8.1.PNDT and Sex Ratio 8.1.1. Orientation programme of PNDT activities, Workshop at State, District and Block Level (1+38+533) (amount Rs.50 Lakhs) 8.1.2 Monitoring at District level and Meetings of District level Committee (100 Lakhs)	8.1.PNDT and Sex Ratio 8.1.1. Orientation programme of PNDT activities, Workshop at State, District and Block Level (1+38+533) 8.1.2 Monitoring at District level and Meetings of District level Committee (100 Lakhs)					Public Private Partnerships	NGO Programme	Other innovations (if any)	Total Innovations/PPP/ NGO
1	State +District		150.00									
	District		15000000	Quarterly Allocation								
			State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance			
1	Araria		253283	188696.06		62898.69	62898.69	62898.69	0.00		253283	
2	Arwal		309568	307504.69		102501.56	102501.56	102501.56	0.00		309568	
3	Aurangabad		140713	139774.86		46591.62	46591.62	46591.62	0.00		140713	
4	Banka		309568	153752.35		153752.35	0.00	0.00	0.00		309568	
5	Begusarai		506567	377392.12		125797.37	125797.37	125797.37	0.00		506567	
6	Bhagalpur		450281	447279.55		149093.18	149093.18	149093.18	0.00		450281	
7	Bhojpur		393996	391369.61		0.00	195684.80	195684.80	0.00		393996	
8	Buxar		281426	279549.72		139774.86	139774.86	0.00	0.00		281426	
9	Darbhanga		759850	377392.12		0.00	377392.12	0.00	0.00		759850	
10	E.Champaran		506567	377392.12		125797.37	125797.37	125797.37	0.00		506567	
11	Gaya		506567	377392.12		125797.37	125797.37	125797.37	0.00		506567	
12	Gopalganj		675422	503189.49		167729.83	167729.83	167729.83	0.00		675422	
13	Jamui		393996	391369.61		130456.54	130456.54	130456.54	0.00		393996	
14	Jehanabad		196998	146763.60		48921.20	48921.20	48921.20	0.00		196998	
15	Kaimur		281426	279549.72		139774.86	139774.86	0.00	0.00		281426	
16	Katihar		281426	279549.72		93183.24	93183.24	93183.24	0.00		281426	
17	Khagaria		450281	447280.00		0.00	447280.00	0.00	0.00		450281	
18	Kishanganj		196998	195685.00		195685.00	0.00	0.00	0.00		196998	
19	Lakhisarai		196998	195684.80		65228.27	65228.27	65228.27	0.00		196998	
20	Madhepura		196998	146763.60		48921.20	48921.20	48921.20	0.00		196998	
21	Madhubani		365854	363414.63		121138.21	121138.21	121138.21	0.00		365854	
22	Munger		534709	265572.23		265572.23	0.00	0.00	0.00		534709	
23	Muzaffarpur		253283	251594.75		125797.37	125797.37	0.00	0.00		253283	
24	Nalanda		450281	447280.00		447280.00	0.00	0.00	0.00		450281	
25	Nawada		590994	440290.81		146763.60	146763.60	146763.60	0.00		590994	
26	Patna		393996	391369.61		130456.54	130456.54	130456.54	0.00		393996	
27	Purnia		647280	482223.26		160741.09	160741.09	160741.09	0.00		647280	
28	Rohtas		393996	391370.00		391370.00	0.00	0.00	0.00		393996	
29	Saharsa		534709	531144.47		177048.16	177048.16	177048.16	0.00		534709	
30	Samastipur		281426	279549.72		93183.24	93183.24	93183.24	0.00		281426	
31	Saran		562852	419324.58		139774.86	139774.86	139774.86	0.00		562852	
32	Sheikhpura		562852	419324.58		139774.86	139774.86	139774.86	0.00		562852	
33	Sheohar		168856	167729.83		55909.94	55909.94	55909.94	0.00		168856	
34	Sitamarhi		140713	104831.14		34943.71	34943.71	34943.71	0.00		140713	
35	Siwan		478424	475234.52		0.00	237617.26	237617.26	0.00		478424	
36	Supaul		534709	398358.35		132786.12	132786.12	132786.12	0.00		534709	
37	Vaishali		309568	307504.69		102501.56	102501.56	102501.56	0.00		309568	
38	W. Champaran		506567	377392.12		125797.37	125797.37	125797.37	0.00		506567	
	Total			12516840.14	0.00	4712743.38	4517057.99	3287038.77				
	STATE LEVEL		0	2483159.86								
	Total		15000000									